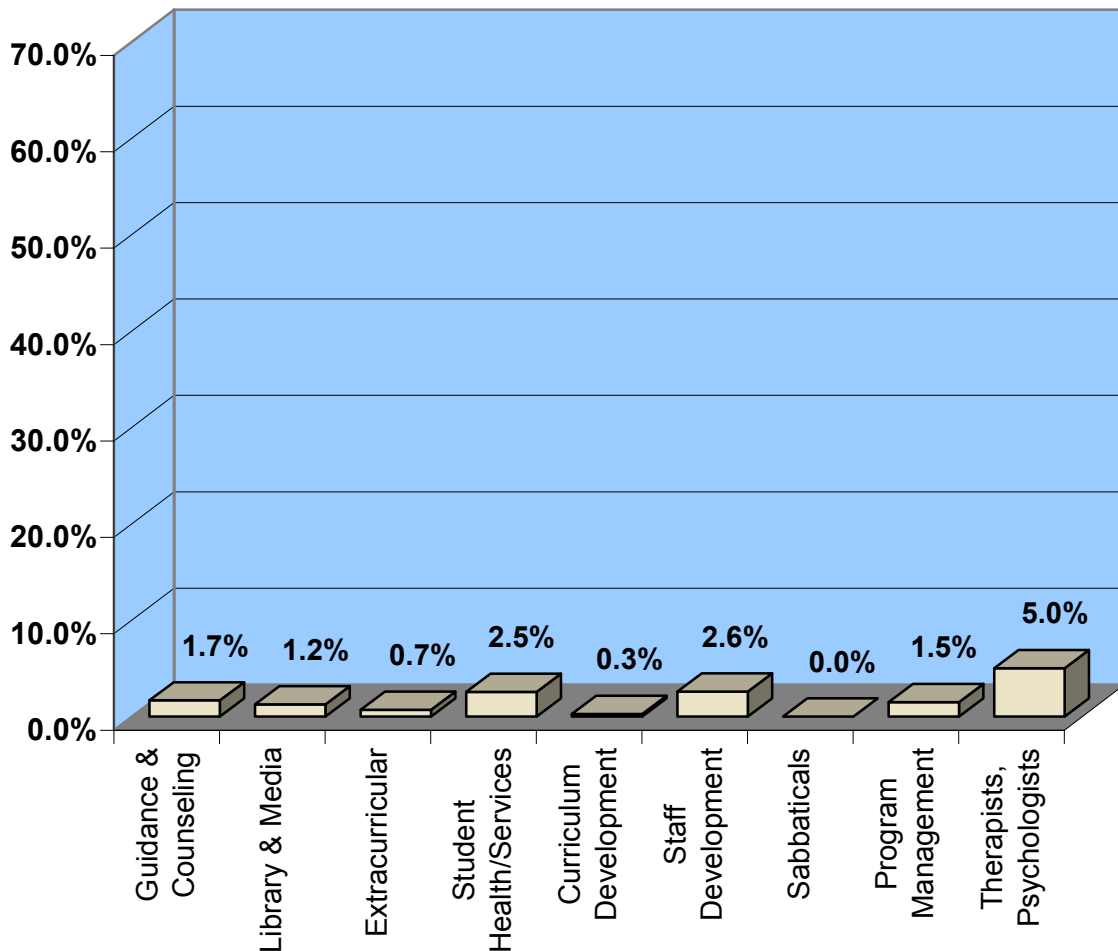


Woonsocket Education Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 6,494	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,216,110	\$187	1.7%
Library & Media	\$906,595	\$140	1.2%
Extracurricular	\$504,635	\$78	0.7%
Student Health & Services	\$1,856,175	\$286	2.5%
Curriculum Development	\$187,620	\$29	0.3%
Staff Development & Support	\$1,878,953	\$289	2.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,079,668	\$166	1.5%
Therapists, Psychologists, et al	\$3,650,873	\$562	5.0%
Instructional Support Expenditures	\$11,280,627	\$1,737	15.5%
Total District Expenditures	\$72,812,228	\$11,212	100.0%